

TRIBUNAL DE CONCILIACION Y ARBITRAJE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
2.1	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
2.1.1	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
2.1.1.1	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
2.1.1.1.4	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
2.1.1.1.4.5	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76
000	0.00	0.00	0.00	0.00	0.00	0.00
01	0.00	0.00	0.00	0.00	0.00	0.00
1	2,631,707.97	0.00	2,631,707.97	2,500,682.03	2,494,802.30	131,025.94
10	276,860.22	0.00	276,860.22	84,566.26	84,187.41	192,293.96
11	285,995.94	0.00	285,995.94	181,378.40	180,765.58	104,617.54
2	785,344.68	0.00	785,344.68	578,533.75	576,701.75	206,810.93
3	830,020.00	0.00	830,020.00	556,164.26	554,812.26	273,955.74
4	2,584,140.25	0.00	2,584,140.25	1,649,256.90	1,644,091.56	934,883.35
5	2,106,680.97	0.00	2,106,680.97	1,885,655.46	1,881,329.63	221,025.51
6	1,045,027.40	0.00	1,045,027.40	830,389.60	828,747.03	214,637.80
7	1,971,476.24	0.00	1,971,476.24	1,485,969.70	1,482,884.74	485,506.54
8	304,365.47	0.00	304,365.47	364,288.61	363,724.20	-59,923.14
9	706,706.26	0.00	706,706.26	582,075.67	581,070.93	124,630.59
TOTAL DEL GASTO	13,528,325.40	0.00	13,528,325.40	10,698,960.64	10,673,117.39	2,829,364.76

Bajo Protesta de Acudir y de Obedecer las Leyes y Reglamentos de los Poderes Públicos y sus ramas, así como de no incurrir en responsabilidad del emisor.


 LIC. MIGUEL ÁNGEL TREVINO MARTÍNEZ
 PRESIDENTE

 TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO DE MÉXICO
 DIRECCIÓN ADMINISTRATIVA