

TRIBUNAL DE CONCILIACIÓN Y ARBITRAJ  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2019  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
2.1	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
2.1.1	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
2.1.1.1	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
2.1.1.1.4	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
2.1.1.1.4.5	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47
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1	2,631,707.97	0.00	2,631,707.97	644,092.89	632,159.83	1,987,615.08
10	276,860.22	0.00	276,860.22	0.00	0.00	276,860.22
11	285,995.94	0.00	285,995.94	45,484.29	44,412.43	240,511.65
2	785,444.68	0.00	785,444.68	187,192.00	184,052.00	598,152.68
3	830,020.00	0.00	830,020.00	177,962.73	175,302.73	652,057.27
4	2,584,140.25	0.00	2,584,140.25	494,261.09	486,850.07	2,089,879.16
5	2,106,680.97	0.00	2,106,680.97	506,766.86	498,940.31	1,599,914.11
6	1,045,027.40	0.00	1,045,027.40	232,338.17	224,584.59	812,689.23
7	1,971,476.24	0.00	1,971,476.24	388,262.46	381,958.68	1,589,213.78
8	304,365.47	0.00	304,365.47	89,198.05	84,196.09	215,167.42
9	706,706.26	0.00	706,706.26	151,723.39	139,208.68	554,982.87
TOTAL DEL GASTO	13,528,325.40	0.00	13,528,325.40	2,917,281.93	2,853,665.41	10,611,043.47



Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MIC. MIGUEL ANGEL TIAPAS HERNÁNDEZ  
 PRESIDENTE

C.P. JOHANCY AGUIRRE DEL BARRIO  
 DIRECTORA ADMINISTRATIVA